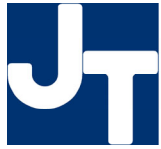


**Summary Budget**© 2023 **J&T Consulting, Inc.**

Division	Scope Item	Restaurant Finish	Core & Shell
Direction Costs			
1	General Conditions	\$ 202,642	\$ 101,321
2	General Requirements	\$ 70,610	\$ 35,305
3	Site Work	\$ 278,487	\$ 259,234
4	Concrete	\$ 40,629	\$ 4,992
5	Masonry	\$ 10,894	\$ -
6	Metals	\$ 61,472	\$ 36,447
7	Carpentry	\$ 65,455	\$ 18,291
8	Moisture Protection	\$ 82,080	\$ 82,080
9	Doors and Windows	\$ 57,915	\$ 39,910
10	Finishes	\$ 67,873	\$ 5,902
11	Specialties	\$ 57,421	\$ 12,197
12	Equipement	\$ 130,000	\$ -
13	Furnishings	\$ 3,666	\$ 3,666
14	Special Construction	\$ -	\$ -
15	Conveying Ssystems	\$ -	\$ -
16	Mechanical	\$ 513,828	\$ 393,828
17	Electrical	\$ 220,966	\$ 110,483
	Sub-Total of Direct Costs	\$ 1,863,938	\$ 1,103,656
Contingencies			
18	Design Contingency	\$ 55,000	\$ 27,500
19	Construction Contingency	\$ 111,000	\$ 65,724
20	Owner Contingency	\$ 75,000	\$ 93,000
21	Escalation Contingency	\$ 75,000	\$ 44,408
	Sub-Total of Contingencies	\$ 334,000	\$ 230,632
Indirect Costs			
22	Preconstruction Services	\$ -	\$ -

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Division	Scope Item	Restaurant Finish	Core & Shell
23	General Liability Insurance	\$ 18,998	\$ 10,424
24	Builders Risk Insurance	\$ 72,280	\$ 43,368
25	Payment and Performance Bond	\$ 19,758	\$ 10,841
26	Permit Fee	\$ -	\$ -
	Sub-Total of Indirect Costs	\$ 111,036	\$ 64,633
Additional Costs			
27	Potholing/ Site Investigation	\$ 8,500	\$ 8,500
28	Tenant Design Fees	\$ 10,000	\$ -
29	Entitlements, Engineering, and Design	\$ 150,000	\$ 100,000
30	Permit Fees	\$ 20,000	\$ 15,000
31	Xcel Gas Service	\$ 7,000	\$ 7,000
32	Domestic and Fire Water Tap Fees	\$ 186,000	\$ 186,000
33	Tenant Signage and Branding	\$ -	\$ -
34	Tenant Furniture, Fixtures, and Equipment	\$ -	\$ -
35	Low Voltage (Security, AV, Data)	\$ -	\$ -
	Sub-Total of Additional Costs	\$ 381,500	\$ 316,500
36	Overhead and Profit	\$ 161,628	\$ 97,924
	Estimate Total	\$ 2,852,102	\$ 1,813,346